

# Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet

**PSAP:** WEST POINT 911 CENTER

**Total Request :** \$ 49,032

**Date:** SEPTEMBER 25, 2002

**Total Actual:** \$ \_\_\_\_\_

**Difference:** \$ \_\_\_\_\_

**Call load data:**

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP	N/A	<b>6,300</b>	
Total 911 calls handled by PSAP		<b>1,400</b>	
Total wireless 911 calls handled by PSAP		<b>802</b>	

**Customer Premise Equipment Costs:**

*Equipment only used for wireless E-911:* **\$15,000**

Description	Estimated Cost	Actual Cost
<b>ESRI MAPPING SYSTEM</b>	<b>\$15,000</b>	
	<b>\$15,000</b>	

*Equipment with shared use for wireless E-911* :

*Formula*

$$\frac{\text{number of wireless 911 calls}}{\text{total number of calls handled by equipment}} \times \text{equipment cost} = \text{amount of funding}$$

*Estimated*

\_\_\_\_\_ X =

*Actual*

\_\_\_\_\_ X =

**Local Exchange Carrier Costs** **\$4,032** :

Description	Estimated Cost	Actual Cost
<b>4 TRUNKS @ \$84 PER MONTH PER TRUNK</b>	<b>\$4,032</b>	
<b>TOTAL</b>	<b>\$4,032</b>	

**Personnel Costs:** **\$30,000**

*Formula*

$$\frac{\text{number of wireless 911 calls}}{\text{total number of telephone calls}} \times \text{personnel cost of call takers and dispatcher} = \text{amount of funding}$$

*Estimated*

$$\frac{802}{6300} \times \$138,500 = \$14,431$$

*Actual*

\_\_\_\_\_ x =